

LITERACY INTERVENTION PROGRAM PLAN (2021-2022)

PROPOSED LITERACY BUDGET - TEMPLATE PART 3

LEA Number and Name: Joint Culdesac No. 342	
Estimated Total Literacy Funding for 2021-2022 :	\$9,245.00

PERSONNEL COSTS					Proposed Budget	
Position / Item	Details	FTE	Cost Per FTE	Total Cost	Amount from Literacy Funds	Amount from Other Funds
Literacy Teacher	.Part-Time teacher for Literacy support for students not proficient on the IRI	0.2	46,225.00	9,245.00	9,245.00	0.00
				0.00		0.00
				0.00		0.00
Benefits				0.00		0.00
Personnel Subtotal				0.00	0.00	0.00
PROGRAMS / CURRICULA COSTS					Proposed Budget	
Item	Details	# Items	Cost Per Item	Total Cost	Amount from Literacy Funds	Amount from Other Funds
				0.00		0.00
				0.00		0.00
				0.00		0.00
Programs / Curricula Subtotal				0.00	0.00	0.00
TRANSPORTATION COSTS (NOTE: Literacy Funds may not be used in excess of \$100 per student for transportation)					Proposed Budget	
Item	Details	# Students	Cost Per Student	Total Cost	Amount from Literacy Funds	Amount from Other Funds
				0.00		0.00
Transportation Subtotal				0.00	0.00	0.00
OTHER COSTS					Proposed Budget	
Item	Details	# Items	Cost Per Item	Total Cost	Amount from Literacy Funds	Amount from Other Funds
				0.00		0.00
				0.00		0.00
Other Costs Subtotal				0.00	0.00	0.00
TOTAL COSTS & BUDGET				\$9,245.00	\$9,245.00	\$0.00