

**BUDGET HEARING NOTICE  
SUMMARY STATEMENT  
ALL FUNDS  
PROPOSED BUDGET FOR 2013-2014  
CULDESAC JSD #342**

	<b>GENERAL M &amp; O FUND #100</b>	<b>ALL OTHER FUNDS</b>	<b>TOTAL FUNDS</b>
<b>REVENUES</b>	<b>Proposed Budget 2013 - 2014</b>	<b>Proposed Budget 2013 - 2014</b>	<b>Proposed Budget 2013 - 2014</b>
Beginning Balances	\$ 365,431.00	\$ 146,406.00	511,837.00
Local Revenue	7,000.00	-	7,000.00
County Revenue	250,000.00	-	250,000.00
State Revenue	947,839.00	3,000.00	950,839.00
Federal Revenue	-	194,273.00	194,273.00
Other Sources	8,351.00	-	8,351.00
Transfers*	9,384.00	-	9,384.00
<b>Totals</b>	<b>\$ 1,588,005.00</b>	<b>\$ 343,679.00</b>	<b>1,931,684.00</b>

	<b>GENERAL M &amp; O FUND #100</b>	<b>ALL OTHER FUNDS</b>	<b>TOTAL FUNDS</b>
<b>EXPENDITURES</b>	<b>Proposed Budget 2013 - 2014</b>	<b>Proposed Budget 2013 - 2014</b>	<b>Proposed Budget 2013 - 2014</b>
Salaries	\$ 727,793.00	\$ 85,934.00	813,727.00
Benefits	188,283.00	18,667.00	206,950.00
Purchased Services	310,351.00	36,385.00	346,736.00
Supplies & Materials	78,767.00	43,786.00	122,553.00
Capital Outlay	-	9,500.00	9,500.00
Debt Retirement	-	-	-
Insurance & Judgments	24,157.00	-	24,157.00
Transfers*	9,384.00	-	9,384.00
Contingency Reserve	5,000.00		5,000.00
Unappropriated Balances	244,270.00	149,407.00	393,677.00
<b>Totals</b>	<b>\$ 1,588,005.00</b>	<b>\$ 343,679.00</b>	<b>1,931,684.00</b>

*\*All transfers-in and transfers-out should net to zero.*

Culdesac JSD #342 Budget Hearing will be on June 12, 2013 at 6:30 p.m. in the School Library at 600 Culdesac Avenue, Culdesac, ID 83524. A copy of the budget is available at the District office.