BUDGET HEARING NOTICE SUMMARY STATEMENT ALL FUNDS PROPOSED BUDGET FOR 2013-2014 CULDESAC JSD #342

	GEN	IERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
REVENUES		Proposed Budget 2013 - 2014	Proposed Budget 2013 - 2014	Proposed Budget 2013 - 2014
Beginning Balances	\$	365,431.00	\$ 146,406.00	511,837.00
Local Revenue		7,000.00	-	7,000.00
County Revenue		250,000.00	-	250,000.00
State Revenue		947,839.00	3,000.00	950,839.00
Federal Revenue		_	194,273.00	194,273.00
Other Sources		8,351.00	-	8,351.00
Transfers*		9,384.00	-	9,384.00
Totals	\$	1,588,005.00	\$ 343,679.00	1,931,684.00
	GEN	IERAL M & O FUND #100	 ALL OTHER FUNDS	TOTAL FUNDS
EXPENDITURES		Proposed	Proposed	Proposed
		Budget 2013 - 2014	Budget 2013 - 2014	Budget 2013 - 2014
Salaries	\$	2013 - 2014	\$ Budget 2013 - 2014	Budget 2013 - 2014
		_	\$ Budget	Budget
Salaries		2013 - 2014 727,793.00	\$ Budget 2013 - 2014 85,934.00	Budget 2013 - 2014 813,727.00
Salaries Benefits		2013 - 2014 727,793.00 188,283.00	\$ Budget 2013 - 2014 85,934.00 18,667.00	Budget 2013 - 2014 813,727.00 206,950.00
Salaries Benefits Purchased Services		2013 - 2014 727,793.00 188,283.00 310,351.00	\$ Budget 2013 - 2014 85,934.00 18,667.00 36,385.00	Budget 2013 - 2014 813,727.00 206,950.00 346,736.00
Salaries Benefits Purchased Services Supplies & Materials		2013 - 2014 727,793.00 188,283.00 310,351.00	\$ 85,934.00 18,667.00 36,385.00 43,786.00	Budget 2013 - 2014 813,727.00 206,950.00 346,736.00 122,553.00
Salaries Benefits Purchased Services Supplies & Materials Capital Outlay		2013 - 2014 727,793.00 188,283.00 310,351.00	\$ 85,934.00 18,667.00 36,385.00 43,786.00	Budget 2013 - 2014 813,727.00 206,950.00 346,736.00 122,553.00
Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		727,793.00 188,283.00 310,351.00 78,767.00	\$ 85,934.00 18,667.00 36,385.00 43,786.00	Budget 2013 - 2014 813,727.00 206,950.00 346,736.00 122,553.00 9,500.00
Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve		727,793.00 188,283.00 310,351.00 78,767.00 - 24,157.00	\$ 85,934.00 18,667.00 36,385.00 43,786.00	Budget 2013 - 2014 813,727.00 206,950.00 346,736.00 122,553.00 9,500.00 - 24,157.00
Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		727,793.00 188,283.00 310,351.00 78,767.00 - - 24,157.00 9,384.00	\$ 85,934.00 18,667.00 36,385.00 43,786.00	Budget 2013 - 2014 813,727.00 206,950.00 346,736.00 122,553.00 9,500.00 - 24,157.00 9,384.00
Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve		2013 - 2014 727,793.00 188,283.00 310,351.00 78,767.00 - - 24,157.00 9,384.00 5,000.00	\$ Budget 2013 - 2014 85,934.00 18,667.00 36,385.00 43,786.00 9,500.00	813,727.00 206,950.00 346,736.00 122,553.00 9,500.00 24,157.00 9,384.00 5,000.00

*All transfers-in and transfers-out should net to zero.

Culdesac JSD #342 Budget Hearing will be on June 12, 2013 at 6:30 p.m. in the School Library at 600 Culdesac Avenue, Culdesac, ID 83524. A copy of the budget is available at the District office.