

ALL FUNDS SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET

Culdesac Joint School District #342

	GENERAL M & O FUND				ALL OTHER FUNDS		
	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Budget 2014-2015	Proposed Budget 2015-2016	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Bud 2014
REVENUES							
Beginning Balances	280,317	582,518	582,518	\$ 423,491.00	180,690	174,395	
Local Tax Revenue	500	2,165	2,525	148	-	-	
Other Local	-	73,808	-	-	6,256	27,394	
County Revenue	250,000	250,000	250,000	250,000	-	-	
State Revenue	959,765	1,102,852	1,111,164	1,017,022	2,160	12,580	
Federal Revenue	-	24,992	-	-	121,002	150,196	
Other Sources	-	-	9,245	8,351	12,814	9,798	
Totals	\$1,490,582	\$ 2,036,335	\$ 1,955,452	\$ 1,699,012	\$ 322,922	\$ 374,363	\$
EXPENDITURES							
Salaries	713,523	676,653	799,871	802,019	90,457	109,096	
Benefits	184,591	188,311	220,874	275,893	19,650	19,267	
Purchased Services	304,266	245,630	399,080	379,517	38,300	22,842	
Supplies & Materials	77,223	36,137	64,159	68,600	46,091	29,045	
Capital Outlay	-	133,027	11,000	48,000	10,000	41,251	
Debt Retirement	-	-	-	-	-	-	
Insurance & Judgments	23,454	12,693	24,157	12,275	-	-	
Transfers (net)	12,814	9,384	7,820	6,516	-	414	
Contingency Reserve	5,000	-	5,000	5,000			
Unappropriated Balances	169,711	734,500	423,491	101,192	118,424	152,448	
Totals	\$ 1,490,582	\$ 2,036,335	\$ 1,955,452	\$ 1,699,012	\$ 322,922	\$ 374,363	\$

Budget Hearing on June 10th at 7:30 pm in the School Library at 600 Culdesac Ave, Culdesac, ID 83524. A copy of the Budget is available for public inspection at the