

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

CULDESAC JOINT SCHOOL DISTRICT #342

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Budget 2017-2018	Proposed Budget 2018-2019
Beginning Balances	\$ 468,515	\$ 458,760	\$ 458,760	\$ 420,173	\$ 462,105	\$ 471,944	\$ 471,944	\$ 423,757
Local Revenue	\$ 4,106	\$ 28,054	\$ 27,582	\$ 25,000	\$ -	\$ 39,302	\$ 10,000	\$ 20,000
Other Local	\$ -	\$ -	\$ 4,644	\$ -	\$ 29,805	\$ -	\$ 1,050	\$ -
County Revenue	\$ 248,152	\$ 258,885	\$ 250,000	\$ 250,000	\$ -	\$ 38,348	\$ -	\$ -
State Revenue	\$ 1,245,078	\$ 1,149,464	\$ 1,117,263	\$ 1,353,789	\$ 13,775	\$ 144,535	\$ 20,621	\$ 20,855
Federal Revenue	\$ 46,881	\$ 134,776	\$ 45,000	\$ 40,000	\$ 149,437		\$ 149,601	\$ 140,436
Other Sources	\$ 12,565	\$ 60,447	\$ 33,507	\$ 20,013	\$ 8,054	\$ 24,150	\$ 14,761	\$ 12,300
Totals	\$ 2,025,297	\$ 2,090,386	\$ 1,936,756	\$ 2,108,975	\$ 663,176	\$ 718,279	\$ 667,977	\$ 617,348
EXPENDITURES	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Budget 2017-2018	Proposed Budget 2018-2019
Salaries	\$ 772,098	\$ 751,878	\$ 885,942	\$ 957,292	\$ 96,569	\$ 95,435	\$ 94,237	\$ 72,440
Benefits	\$ 253,214	\$ 260,741	\$ 380,566	\$ 403,352	\$ 18,576	\$ 20,329	\$ 26,897	\$ 25,421
Purchased Services	\$ 304,631	\$ 231,975	\$ 406,190	\$ 467,285	\$ 29,542	\$ 25,770	\$ 31,140	\$ 25,490
Supplies & Materials	\$ 83,927	\$ 75,596	\$ 89,772	\$ 119,150	\$ 42,611	\$ 70,680	\$ 37,759	\$ 57,940
Capital Outlay	\$ 104,979	\$ 146,270	\$ 55,000	\$ 115,000	\$ 2,396	\$ 82,308	\$ 6,000	\$ 20,000
Debt Retirement	\$ -		\$ -	\$ -	\$ -			
Insurance & Judgments	\$ 41,172	\$ 13,795	\$ 21,500	\$ 26,200	\$ -			
Transfers	\$ 6,516	\$ 24,150	\$ 14,761	\$ 12,300	\$ 1,538			
Contingency Reserve			\$ 5,000	\$ 5,000				
Unappropriated Balances	\$ 458,760	\$ 585,981	\$ 78,025	\$ 3,396	\$ 471,944	\$ 423,757	\$ 471,944	\$ 416,057
Totals	\$ 2,025,297	\$ 2,090,386	\$ 1,936,756	\$ 2,108,975	\$ 663,176	\$ 718,279	\$ 667,977	\$ 617,348

NOTICE IS HEREBY GIVEN: A copy of the school district budget is available for public inspection at the district office from 8:00 am until 4:00 pm. A public budget hearing will be held at 600 Culdesac Avenue, Culdesac, ID 83524 in the school library at 7:45 p.m. on Wednesday, June 13, 2018.